

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	107,758	107,758	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,327,761	1,327,761	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	11,996	0	8,997	2,999	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	430	0	430	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	13,488	8,785	2,352	2,351	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	5,801	3,778	1,012	1,011	65.13%	17.45%	17.43%
10 Title IV-E Foster Care Maximization	547	356	96	95	65.08%	17.55%	17.37%
11 State Foster Care Benefits Program	1,870	0	935	935	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	23,837	23,837	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	17,750	17,750	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	84,492	0	42,246	42,246	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	291,845	235,475	56,370	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	1,887,576	1,725,500	112,438	49,637	91.41%	5.96%	2.63%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	3,253	3,253	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	213,860	106,930	0	106,930	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	967	967	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	4,168	2,084	0	2,084	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,189	595	0	595	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	30,590	0	0	30,590	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	155,401	77,701	0	77,701	50.00%	0.00%	50.00%
31 Medicaid Expansion	14,084	7,042	7,042	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	503,512	278,571	7,042	217,899	55.33%	1.40%	43.28%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	54,711	37,004	3,846	13,861	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	9,401	7,051	0	2,350	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	150	120	30	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	5,516	2,758	1,379	1,379	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	1,560	1,123	0	437	71.99%	0.00%	28.01%
38 Permanency Planning Special	463	333	0	130	71.95%	0.00%	28.05%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	1,648	1,648	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	27,673	13,837	0	13,836	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	419	419	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	8,593	8,593	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	137,563	52,696	0	84,867	38.31%	0.00%	61.69%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	6,404	6,404	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,218	2,816	0	402	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	293,086	135,502	40,322	117,262	46.23%	13.76%	40.01%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,684,174	2,139,573	159,802	384,798	79.71%	5.95%	14.34%